

HOUSING AUTHORITY OF COOK COUNTY
 PROPOSED FY2026 BUDGET
 BUDGET SHORT SUMMARY
 APRIL 1, 2025

	FY25 ACTUALS	FY25 BUDGET	FY26 BUDGET	DIFFERENCE	DIFFERENCE
DESCRIPTION	Estimated	Approved	Proposed	AMOUNT	PERCENTAGE
REVENUE					
LIPH	3,633,692	3,816,357	3,339,596	476,761	14%
HCV	29,851,550	17,013,589	17,192,288	(178,699)	-1%
COCC	6,083,762	5,889,270	6,387,709	(498,439)	-8%
TOTAL REVENUE	39,569,004	26,719,215	26,919,593	(200,378)	-1%
EXPENSES					
LIPH	4,273,688	3,983,098	4,006,304	(23,206)	-1%
HCV	13,809,334	16,513,755	16,340,372	173,383	1%
COCC	6,455,011	7,081,148	7,237,640	(156,492)	-2%
TOTAL EXPENSES	24,538,033	27,578,001	27,584,316	(6,315)	0%